

## Customer Advisory – Cost Price Index Year-to-Date December 2023

December 31<sup>st</sup> 2023

For benefit and transparency towards its customers, La Spezia Container Terminal (LSCT) wishes to advise that, basis data available year-to-date December 31<sup>st</sup>, the 2023 Index value for CPI basket calculation provides an output as per table below.

Formula to compute each constituent of the Index value for CPI basket calculation, and aggregate percentage, as per following:

$\sum (\text{Weight of CPI Basket Index} \times \text{Increase \% of Index Vs previous year (Delta)}) = \text{Index Value for CPI Basket Calculation}$  .

Criteria adopted for calculation remains unchanged compared to previous years' editions.

For any further information please contact the LSCT Customer Service team:

- ✓ Telephone +39 0187 555 484/447
- ✓ Email : [customer@contshipitalia.com](mailto:customer@contshipitalia.com)

Assuring you the best of attention, at all times

Matthieu Gasselin  
Chief Executive Officer

### **La Spezia Container Terminal SpA**

(Soggetta all'attività di direzione e coordinamento da parte di Contship Italia SpA)  
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Sub Index	Weight on CPI Basket Index	Index Value reference	Public Tariff Indexation - Progressive (V2)	
			Delta	Index value for CPI Basket Calculation
	<b>PROGRESSIVE 2023</b>			
Personnel Costs (IPCA data)	66,6%	Wage Increase Index – IPCA yearly published by ISTAT	6,60%	4,40%
Energy Costs	4,6%	Energy Price (ISTAT – table: production price index for industrial products; category: energy, domestic market)	-41,52%	-1,90%
Maintenance Costs	1,4%	Industrial Product Price Index (ISTAT – table: production price index for industrial products; category: total industry excluding construction, domestic market)	-16,01%	-0,22%
License Costs	0,5%	Indice Ministeriale Licenze Demaniali	25,15%	0,12%
Other Fixed Cost, Office Costs, Rents	12,2%	Consumer Price Index (ISTAT – NIC - consumer price index for the whole nation; table: national data by COICOP, all items)	0,59%	0,07%
Depreciation	11,1%	Industrial Product Price Index (ISTAT – table: production price index for industrial products; category: total industry excluding construction, domestic market)	-16,01%	-1,79%
Financial Cost	3,6%	Variance Euribor 3 months	100,00%	3,57%
Total	100,0%	Index with IPCA wage increase	+	<b>4,25%</b>

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